



Annual Listing of Obligated Projects Federal Fiscal Year 2020

The Annual List of Obligated projects report is a requirement of the [Fixing America's Surface Transportation Act](#) (FAST Act), signed into law in December 2015. Metropolitan Planning Organizations (MPOs) are required to publish an annual listing of projects, including investments in pedestrian and bicycle facilities, for which Federal funds have been obligated in the preceding year. The listing shall be consistent with the categories identified in MPO Transportation Improvement Program (TIP) and the State Transportation Improvement Program (STIP) and be made available for public review.

This document was developed to meet the requirements described above and lists all transportation projects in the Nashua Regional Planning Commission (NRPC) region that were obligated in federal fiscal year 2020 (FFY2020), defined as October 1, 2019 - September 30, 2020.

The Federal Highway Administration (FHWA) defines obligation as “the federal government’s legal commitment to pay or reimburse the states or other entities for the federal share of a project’s eligible costs.” It is the commitment to reimburse for a particular project during the fiscal year and may occur for projects that have been initiated in previous years or will not be completed until future years. The final cost of a project may be different then the amount obligated.

The list of obligated projects was developed using data provided by the New Hampshire Department of Transportation (NHDOT) and is organized by the location of the project. For each project specific to the Nashua region, the following information is included: State Project ID, project description, project status and type, federal funds obligated in each of FFY18, FFY19, and FFY20, and total federal funds obligated in the FFY18, FFY19, and 2020. The Project ID is a unique number that allows for cross reference to the TIP and STIP, which contain details on the specific funding, categories, and phases of the project. A map showing the approximate location of the projects within the NRPC region is also included with this report; the map excludes district and statewide projects.

Approximately **\$1,208,349** of Federal Highway Administration (FHWA) Funds and **\$2,394,480** of Federal Transit Administration (FTA) Funds were obligated during FFY2020 on contracts specific to the Nashua region, including the Nashua Transit System and the Nashua Region Coordinating Council (see attached list of obligations).

In addition to funds that were obligated to specific regional projects, approximately **\$14,358,237** in FHWA funds were obligated for statewide highway projects, and **\$13,078,065** of FTA funds were obligated to statewide public transit projects (NH Capital Corridor 5307 and Boston UZA CARES 5307). Some of these funds may have been obligated to projects in the Nashua region. Statewide projects that may have had funding obligated in this region are listed by project ID number.

Appendix

List of FFY2020 Obligations

and

Associated Regional Map

FFY 2018-19-20 FHWA Funds Obligated to Transportation Projects in the Nashua Region

STATE PROJECT #	ROUTE/ROAD	SCOPE	OBLIGATED FEDERAL FUNDS FFY 2018	OBLIGATED FEDERAL FUNDS FFY 2019	OBLIGATED FEDERAL FUNDS FFY 2020	TOTAL OBLIGATED FFY18-19-20
AMHERST						
10136C	NH 101A & NH 101	Reconstruction of EB ramps at NH 101 and NH 101A	\$1,678,031	\$22,000	\$0	\$1,700,031
AMHERST						
41413	NH122	Address Red List bridge carrying NH 122 (Main St) over NH 101 in the Town of Amherst (135/109)	\$0	\$220,000	\$0	\$220,000
BROOKLINE						
41364	South Main Street, Mason Road	Const. Sidewalks on Rte 130, Const 60 foot Ped bridge over Nissitissit River and sidewalk to beach	\$0	\$0	\$25,320	\$25,320
HUDSON						
41754	Lowell Rd/NH3A	Constructing a third southbound right turn lane from Lowell Rd/NH 3A onto the Sagamore Bridge	\$0	\$116,944	\$122,173	\$239,117
MERRIMACK						
10136D	NH101A	Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd	\$0	\$1,815,000	\$0	\$1,815,000
MERRIMACK						
40300	DW Highway to FE Everett	Construct Multi-use path in the town of Merrimack for approximatly 700LF. (14-15TAP)	\$144,494	\$0	\$0	\$144,494
MILFORD						
41587	Swinging Bridge over Souhegan River	Rehabilitation of the Swing Bridge in the Town of Milford	\$0	\$0	\$60,500	\$60,500
MILFORD-AMHERST						
43031		Reclaiming and resurfacing NH 101.	\$0	\$0	\$275,000	\$275,000
NASHUA						
16314	East Hollis Street	Intersection improvements at East Hollis St and Bridge St from C St to the Hudson Town Line.	\$386,240	\$0	\$0	\$386,240
NASHUA						
28739	Charlotte Avenue Elementary School	Construct new sidewalk, reconstruct crosswalk to meet ADA standards	\$0	\$0	\$107,061	\$107,061

FFY 2018-19-20 FHWA Funds Obligated to Transportation Projects in the Nashua Region

STATE PROJECT #	ROUTE/ROAD	SCOPE	OBLIGATED FEDERAL FUNDS FFY 2018	OBLIGATED FEDERAL FUNDS FFY 2019	OBLIGATED FEDERAL FUNDS FFY 2020	TOTAL OBLIGATED FFY18-19-20
NASHUA						
40429	Mine Falls Park	Construct multi-use path and pedestrian bridge over the Nashua Canal (14-08TAP)	\$469,298	\$9,730	\$0	\$479,028
NASHUA						
40683	Birch Hill Elementary School	Birch Hill Elementary School-Bike/Ped Improvements-Infrastructure	\$0	\$17,922	\$0	\$17,922
NASHUA						
41049	Various	Pavement Rehabilitation: Somerset Parkway, NH101A, NH130, & NH111 (FedAid Eligible City Maintained)	\$4,215,366	\$229,634	\$0	\$4,445,000
NASHUA						
41742	Heritage Rail Trail	Construct the Heritage Rail Trail East	\$0	\$78,240	\$40,830	\$119,070
WILTON						
42747		Reconstruct railway-highway crossing, roadway approaches & protective devices. (Wilton 844-32J)	\$0	\$0	\$165,000	\$165,000
PELHAM						
16145	Main Street	Main St over Beaver Brook - Br Replacement (Br. No.. 110/090) and Culvert Replacement (Br. No. 111/090)	\$0	\$110,000	\$0	\$110,000
PELHAM						
41751	NH128/Sherburne, NH111A/Mammoth Rd	Intersection improvements at the intersection of NH128 & Sherburne Rd and Mammoth & NH111A	\$0	\$161,860	\$0	\$161,860
WILTON-MILFORD-AMHERST-BEDFORD						
13692	NH 101	PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford	\$0	\$330,000	\$0	\$330,000
WILTON-MILFORD-AMHERST-BEDFORD						
13692D	NH 101	Traffic and safety improvements consistent with the intent of the 2002 corridor study	\$880,000	\$0	\$0	\$880,000

FFY 2018-19-20 FHWA Funds Obligated to Transportation Projects in the Nashua Region

STATE PROJECT #	ROUTE/ROAD	SCOPE	OBLIGATED FEDERAL FUNDS FFY 2018	OBLIGATED FEDERAL FUNDS FFY 2019	OBLIGATED FEDERAL FUNDS FFY 2020	TOTAL OBLIGATED FFY18-19-20
PELHAM-CHESTERFIELD						
29338	NH38	Intersection safety improvements - install Intersection Conflict Warning Systems in two locations	\$0	\$33,000	\$398,165	\$431,165
TROY-SWANZEY/BROOKLINE-MILFORD						
43063	NH13	Pavement preservation	\$0	\$0	\$14,300	\$14,300
Total FHWA funds obligated in FFY18: \$7,773,429						
Total FHWA funds obligated in FFY19: \$3,144,330						
Total FHWA funds obligated in FFY20: \$1,208,349						
Total FHWA funds obligated during FFY2018-19-20: \$12,126,108						

Nashua Transit System**FY20 Annual List of Obligated Federal Funds***December 1, 2020*

NOTE: FTA transit grants may be expended over multiple fiscal years. Therefore, funds expended in FFY20 may be from awards granted in previous fiscal years.

State #	NTS5307				
Scope	FTA 5307 Formula Funds for Capital Planning, Preventative Maintenance, ADA & Operating Assistance COVID-19 ER funds for Capital Planning, Preventive Maintenance, ADA & Operating Assistance at 100% Federal				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance (see Notes)
Other	5307	\$5,858,152	\$1,522,830	\$1,014,948	\$0
Other	5307-ER	\$0	\$731,950	\$731,722	\$228
Notes: Remaining balance of \$507,882 in FTA 5307 Formula Funds for Capital Planning, Preventative Maintenance, ADA & Operating Assistance were applied to the COVID-19 ER funds for Capital Planning, Preventive Maintenance, ADA & Operating Assistance (FMI: see link below for FTA's FAQs re: COVID-19). https://www.transit.dot.gov/frequently-asked-questions-fta-grantees-regarding-coronavirus-disease-2019-covid-19					

State #	NA - FTA 5307 CARES Act Funds				
Scope	FTA 5307 Funds CARES ACT funding for COVID-19 (100% Fed)				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
Other	5307-CARES	\$0	\$3,673,693	\$354,941	\$3,318,752
Notes: See FAQ CA22 in link above					

State #	NTS5310				
Scope	Traditional/Non Traditional 5310 Projects Improving Mobility of Seniors & Individuals w/Disabilities				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
Other	5310	\$269,876	\$90,144	\$0	\$90,144

State #	NTS5339				
Scope	FTA 5339 Formula Funds for Bus & Bus Related Equipment & Facilities Capital Projects				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
Other	5339	\$622,492	\$294,378	\$0	\$294,378

State #	NTS5339B				
Scope	FTA 5339(b) Discretionary Funds for Bus & Bus Related Equipment & Facilities Capital Projects				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
PE	5339(b)	\$63,200	\$0	\$69,721	-\$69,721
Const	5339(b)	\$511,200	\$511,200	\$0	\$511,200
Other	5339(b)	\$768,165	\$505,600	\$0	\$505,600
Total:		\$1,342,565	\$1,016,800	\$69,721	\$947,079
Transit Center Rehab/30' Bus - Funds budgeted in FY19 and expended in FY20					

State #	NTS5339C				
Scope	FTA 5339(c) Discretionary Funds for Low/No Emission Bus & Bus Related Facilities Capital Projects				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
Other	5339(c)	\$1,382,037	\$277,037	\$0	\$277,037
Notes: FY2020 Low or No Emission Electric Hybrid Vans; Electric Car & Charging					

State #	41745				
Scope	To Expand Nashua Transit System Service West Along Amherst Street (NH101A) to Walmart in Amherst				
Phase	FTA Funding Program	2019 - 2022 S/TIP Federal Funds	FY2020 Federal Budgeted	FY2020 Federal Expended	FY2020 Unliquidated Obligated Balance
Other	CMAQ transfer to FTA-Other	\$378,117	\$121,372	\$71,117	\$50,255

Nashua Region Coordinating Council for Community Transportation

State #	68034F			
Scope	Nashua RCC - Capital, Mobility Mgmt, and Operating for Seniors& Individuals w/disabilities. Funding for SVTC Purchase of Service and Mobility Management			
	FTA Funding Program		FY2020 Federal Expended	
	5310		\$152,031	

**TOTAL FTA FUNDS OBLIGATED
SPECIFICALLY TO THE NASHUA
REGION IN 2020: \$2,394,480**

NH Capital (not "Capitol") Corridor - 5307

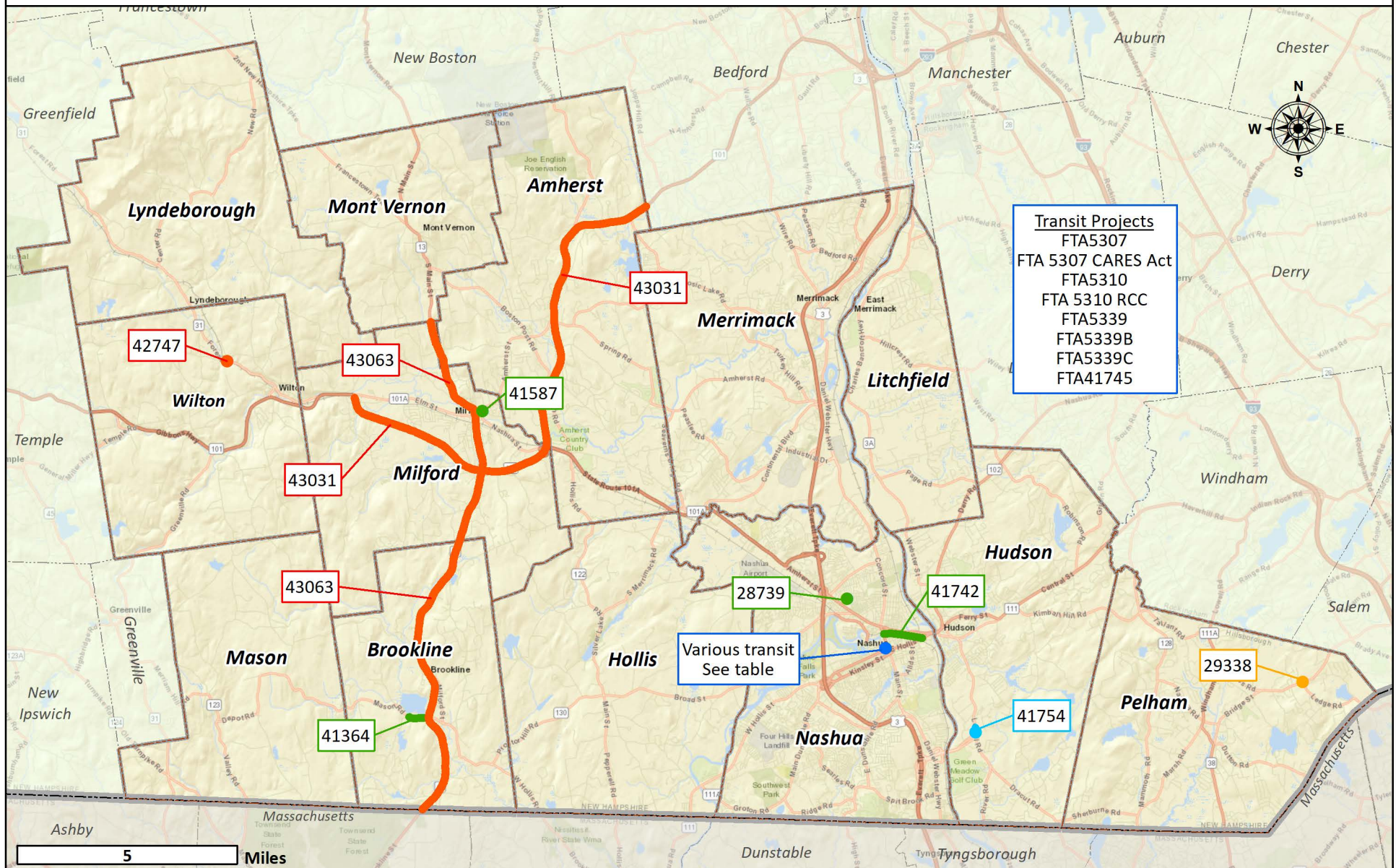
State #	40818			
Scope	NHDOT (NRPC, SNHPC, CNHRPC)			
	FTA Funding Program		FY2020 Federal Expended	
	5307		\$5,000,000	

BOSTON UZA CARES 5307

Federal #	NH-2020-009			
Scope	NHDOT (NRPC, SNHPC, CNHRPC, RPC, SRPC)			
	FTA Funding Program		FY2020 Federal Expended	
	5307		\$8,078,065	

**TOTAL FTA OBLIGATED FUNDS
SHARED AMONG NASHUA RPC AND
OTHER RPC'S IN FFY 2020: \$13,078,065**

Regional Projects with Obligated Federal Funds (FFY2020)



FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-20
10336W	STATEWIDE	To provide DBE supportive services and continue Business Development Program in 2018	\$43,591			\$43,591
10336X, Y	STATEWIDE	DBE Supportive Services FFY 2018, 2020		\$44,581	\$59,795	\$104,376
12223X, Y	PAVEMENT MARKING	Statewide Pavement Marking Program SFY 2019, 2020		\$1,547,500	\$1,552,358	\$3,099,858
12563V,W,X	TRAINING	To provide both employee development and outreach to attract and retain workers.	\$3,471	\$192,814	\$194,953	\$391,238
14058E,F, G	TSMO	Statewide Transportation Systems Management & Operations, ITS Technologies	\$82,417	\$350,000	\$350,000	\$782,417
15260F,G	STATEWIDE-SPR	Implementation of Research and Technology Transfer		\$44,000	\$66,000	\$110,000
15261F,G	STATEWIDE-SPR	AASHTO Technical Service Programs		\$64,000	\$64,000	\$128,000
15262G	STATEWIDE-SPR	Research Related Expenses			\$16,500	\$16,500
15609I,K	STATEWIDE	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.	\$2,200,000	\$2,200,000	\$2,000,000	\$6,400,000
16011	STATEWIDE	Bike/Walk Alliance; Bicycle Safety Training - Non-Infrastructure	\$3,500	\$32,236		\$35,736
16011A	STATEWIDE	Statewide Bicycle Safety Training - Non Infrastructure Award {SRTS} Safe Routes to School			\$28,796	\$28,796
16344H,I,J	STATEWIDE-HAZMAT	Post construction monitoring of contaminated sites	\$48,000	\$42,900	\$43,022	\$133,922
16425G,H,I	STATEWIDE-TRAC PROGRAM	TRAC - Transportation and Civil Engineering program	\$20,845	\$20,900	\$19,745	\$61,490
26962M	STATEWIDE-SPR	Gusset-less Truss Connection Model to Aid Bridge Inspection and Condition Assessment		\$9,937		\$9,937
26962N	STATEWIDE-SPR	Layer Coefficients for NHDOT Pavement Design		\$38,810		\$38,810
26962O	STATEWIDE-SPR	Incorporating Impact of Binder Aging on Cracking Performance of Asphalt Mixes During Design		\$52,859		\$52,859
26962R	STATEWIDE-SPR	Active Transportation Accounting: developing metrics for project prioritization		\$28,893		\$28,893
26962T	STATEWIDE-SPR	Airport Paint Study Implementation Evaluation		\$8,637		\$8,637
26962U	STATEWIDE-SPR	Improved Practices for Determining the Infiltration Characteristics of Soils for Stormwater BMPs		\$86,096	\$18,449	\$104,545
26962V	STATEWIDE-SPR	Using Data Analytics to Forecast Future Bridge Conditions		\$123,189	\$35,200	\$158,389
26962W	STATEWIDE-SPR	Log Jam Monitoring		\$76,977		\$76,977

FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-20
26962X	STATEWIDE-SPR	LED Snowplow Lights		\$16,500		\$16,500
26962Y	STATEWIDE-SPR	Assessment of Embedded Culvert Low Flow Hydraulics		\$57,405	\$12,301	\$69,706
26962Z	STATEWIDE-SPR	Use of Smart Rocks to Improve Slope Design		\$77,193	\$16,541	\$93,733
28134	STATEWIDE	Horizontal curve signing project - Two lane roads in D1		\$1,168,034		\$1,168,034
28139	STATEWIDE	Horizontal curve signing project - Two lane urban roads in D6		\$742,212		\$742,212
29216F	NSTI-UNH	National Summer Transportation Institute at UNH 2020. STEM Virtual Training due to COVID 19.			\$41,539	\$41,539
29337	STATEWIDE-FREIGHT	Develop State Freight Plan to comport with MAP-21 funding authorization.	\$373,978			\$373,978
29729	STATEWIDE-TRANSIT	Strategic assessment study - Inventory & assess the needs of NH's public transit systems & intercity bus transportation network.	\$88,000			\$88,000
40604	STATEWIDE	Various Routes Guardrail replacement of substandard F terminal units		\$12,744		\$12,744
40759	STATEWIDE- COMPLEX BRIDGE	Statewide Complex Bridge Inspections child project for FY 2017, FY 2018, and FY 2019	\$250,000	\$250,000		\$500,000
40792D	STIC - SPAT	STIC Incentive for AASHTO SPaT Challenge	\$66,400			\$66,400
40792E	STIC - GREEN INFRASTRUCTURE	STIC Incentive for Green Infrastructure Restoration and Resiliency for Linear Transportation	\$24,955			\$24,955
40792F	STIC - 3D MAPPING	STIC Incentive for High Resolution Rock Slope 3D Modeling	\$10,000			\$10,000
40792G	STIC - CONSTR MGMT	STIC Incentive for Small Scale Mobile Construction Program Management	\$24,000			\$24,000
40792H	STIC - SHRP2	STIC Incentive for Advance SHRP2 R06B program	\$41,045			\$41,045
40792I	STIC - IMPLEMENT 3D MODELING	STIC Incentive Program to Implement 3D modeling for Design Models			\$100,000	\$100,000
40792J	STIC A-GAME DEVELOPMENT OF A GEOTECHNICAL MANUAL	STIC Incentive for Development of a Geotechnical Manual			\$80,000	\$80,000
40792K	PURCHASE AND EVALUATE UAS TO SUPPORT PROGRAM DEVELOPMENT	Purchase & Evaluate UAS to support program development			\$5,200	\$5,200

FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-20
40802	STATEWIDE	Replace cable guardrail with beam guardrail.		\$1,063		\$1,063
40803	STATEWIDE	Replace Cable Guardrail on Tier 2 Roadways, targeting higher volume roads first.		\$47,101		\$47,101
40841	STATEWIDE	Evaluate and modify NHDOT rumble strip policy		\$55,000		\$55,000
40863	STATEWIDE	Tier 2 resurfacing in the Northern region of State for preventative Maintenance and Preservation.		\$7,300		\$7,300
40868	STATEWIDE	Federal Resurfacing on Tier 2 roadways in southwest for preventative maintenance and preservation		\$248,082		\$248,082
40870	STATEWIDE	Tier 2 Preventative Maintenance and Preservation Paving in Central region.		\$1,470		\$1,470
40871	STATEWIDE	Pavement preventative Preventative Maint and Preservation along Tier 2 roadways in Southeast region		\$297,000		\$297,000
40921	STATEWIDE-ROAD SAFETY AUDIT	Perform Road Safety Audits at various locations; RSAs to be conducted by NHDOT personnel	\$60,500	\$16,500		\$77,000
41129C	OJT SUPPORTIVE SERVICES	On the Job Training (OJT) Supportive Services for 2018		\$24,353		\$24,353
41129E	OJT SS FFY 2020 PART 2	Journey level training for women, minorities, and disadvantaged individuals.			\$24,551	\$24,551
41175B	STATEWIDE TRCK- WGHT	Truck Weight Safety Inspection Maintenance Program	\$100,000			\$100,000
41175C	STATEWIDE TRCK- WGHT-SFTY 2019	Truck Weight Safety Inspection Maintenance Program		\$100,000		\$100,000
41175D	STATEWIDE TRCK- WGHT-SFTY 2020	Truck-Weight-Safety project			\$100,000	
41214	STATEWIDE	Tier 2 crack seal		\$81,961		\$81,961
41269	STATEWIDE-GUARD RAIL	Replace substandard F-Unit guardrail terminals and substandard cable guardrail.	\$1,253,878	\$1,109,311		\$2,363,189
41279	STATEWIDE	Crack Seal Tier 1 including ramps		\$151,989		\$151,989
41293	STATEWIDE-ASSET MNGMT	Consultant services for Asset Management (On-Call).	\$275,000	\$275,000		\$550,000

FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-20
41338	STATEWIDE	Upgrade signal heads with retroreflective backplates at approximately 192 intersections statewide.	\$636,681			\$636,681
41374	STATEWIDE	Underwater Bridge Inspection for years 2018 to 2020	\$60,000	\$72,500		\$132,500
41375	STATEWIDE-SPR1	NHDOT SPR Part 1 Program for SFY 2018-2019 for NHDOT managed activities (No RPC Contracts)	\$825,000			\$825,000
41375A	STATEWIDE RPC UPWP CONTRACTS 2018-2019	SFY 2018-2019 Unified Planning Work Program (UPWP) Contracts with 9 RPCs (7/1/17-6/30/19)	\$2,275,000	\$3,413,026		\$5,688,026
41418	STATEWIDE	Operations force account for the implementation of low-cost safety measures by Operations forces		\$11,000		\$11,000
41527	STATEWIDE-PVMT	Pave Bonded Wearing Couse	\$5,507,640			\$5,507,640
41534	STATEWIDE-RSRFC	Resurfacing Tier 2 roadways	\$5,640,555	\$55,000		\$5,695,555
41604	STATEWIDE	Roadway resurfacing on Tier 2 highways		\$1,049,244		\$1,049,244
41611	STATEWIDE-BRIDGE	Provide shielding for poor bridge decks over highway traffic	\$1,786,437			\$1,786,437
41614	STATEWIDE-RSRFC	Resurfacing Tier 2 Roadways to preserve riding surface	\$6,086,551			\$6,086,551
41694	STATEWIDE PEDESTRIAN & BICYCLE PLAN	Statewide pedestrian & bicycle plan and limited economic analysis	\$45,375	\$185,307	\$81,971	\$312,653
41897	STATEWIDE-GUARD RAIL	Replace cable guardrail and F terminal units on Tier 2 and 3 roads	\$55,000	\$88,000	\$1,576,528	\$1,719,528
41899	STATEWIDE-GUARD RAIL	Replace cable guardrail and F terminal units on Tier 2 and 3 roads in Districts 4& 5	\$55,000	\$88,000	\$989,107	\$1,132,107
42241	STATEWIDE	Road safety audits and safety engineering support by NHDOT		\$55,000	\$55,000	\$110,000
42248	STATEWIDE STSFA 1	Surface Transportation System Funding Alternatives Grant-Phase1 Study.		\$500,000		\$500,000
42287	STATEWIDE TIER 2 (N)	Resurfacing of various Tier 2 roadways in the Northern region for Maintenance & Preservation		\$2,408,630		\$2,408,630
42326	STATEWIDE TIER 2 CRACK SEAL	Crack Seal various Tier 2 roadways			\$16,500	\$16,500
42361	LTS BIKE/PED PILOT STUDY	pilot project is to improve bicycle network planning for New Hampshire's MPOs		\$124,950		\$124,950

FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-19
42362	STATEWIDE	Replacement and upgrade of signs and supports due to condition and improved compliance		\$529,397		\$529,397
42372C	STATEWIDE-SPR	Asphalt Mix Testing Improvements		\$13,200		\$13,200
42424	STATEWIDE	Conversion of permissive left turns to flashing yellow arrow signal configuration.		\$667,480		\$667,480
42472	TECHNOLOGY DEPLOYMENT FUNDS	Technology Deployment Funds to produce pedestrian awareness PSA		\$5,000		\$5,000
42538	STATEWIDE SPR PART 1 PROGRAM, 2020-2021	NHDOT SPR Part 1 Program for SFY 2020-2021 for NHDOT managed activities (No RPC Contracts)		\$275,000	\$550,000	\$825,000
42538A	STATEWIDE RPC UPWP CONTRACTS 2020-2021	SFY 2020-2021 Unified Planning Work Program (UPWP) Contracts with 9 RPCs (7/1/19-6/30/21)		\$1,900,000	\$3,600,000	\$5,500,000
42705	STATE RR-HWY XING ACTION PLAN	Develop a Railway-Highway At-Grade Crossing Action Plan		\$110,000		\$110,000
42744	POST CONSTRUCTION MITIGATION FOR 2020	Post Construction Mitigation			\$156,978	\$156,978
42942	STATEWIDE	Procurement and installation of low-cost safety measures			\$55,000	\$55,000
42953	STATEWIDE	Curve warning sign improvements on State highways			\$551,864	\$551,864
42996	TSMO	Statewide Transportation Systems Management & Operations, ITS Technologies			\$330,000	\$330,000
43003	AAFS IMPLEMENTATION	Implementation of software for Bridge and Pavement Management Systems			\$307,075	\$307,075
43022	TECHNOLOGY DEPLOYMENT FUNDS	Produce rumble strip safety countermeasure PSA			\$4,000	\$4,000
68069B	STATEWIDE	Statewide rideshare database utilizing Trapeze Ridepro software		\$25,782		\$25,782
NH-2018-005	Commuter/Intercity Bus Replacement	FFY18 CMAQ Commuter Coach Procurement for Boston Express Bus	\$3,102,711			\$3,102,711
NH-2018-011	Various	5310 Formula for mobility management and state administration	\$735,108			\$735,108

FFY 2018-20 FHWA Funds Obligated to Statewide Projects

STATE PROJECT #	PROJECT NAME	SCOPE	OBLIGATED FEDERAL FUNDS 2018	OBLIGATED FEDERAL FUNDS 2019	OBLIGATED FEDERAL FUNDS 2020	TOTAL FFY 18-19
NH-2018-012	Various	FFY2018 Flex fund STP transfer for 5310 POS SFY19	\$800,000			\$800,000
FTA 5310	STATEWIDE	Capital, Mobility Mgmt, and Operating for Seniors& Individuals w/disabilities	\$2,119,335			\$2,119,335
FTA 3339	STATEWIDE	Capital Bus and Bus facilities - FTA 5339 program for statewide public transportation	\$2,562,393			\$2,562,393
P8903U	STATEWIDE	Statewide Recreational Trails-Projects selected for 2017		\$331,095		\$331,095
P8903V	STATEWIDE-RTL	Statewide Recreational Trails-Projects selected for 2018	\$1,250,000			\$1,250,000
P8903W	LOW VOLUME CORRIDORS	Statewide Recreational Trails Program for 2019 as administered by DNCR for Groups in NH		\$1,569,081		\$1,569,081
P8903X	LOW VOLUME CORRIDORS	Statewide Recreational Trails Program for 2020 as administered by DNCR for Groups in NH			\$1,255,265	\$1,255,265
Total Statewide Funds Obligated during FFY2018:			\$38,512,365			
Total Statewide Funds Obligated during FFY2019:				\$23,181,238		
Total Statewide Funds Obligated during FFY2020:					\$14,358,237	
Total Statewide Funds Obligated during FFY2018-20:						\$75,951,840